EDUCATION (195 3.) Departmen

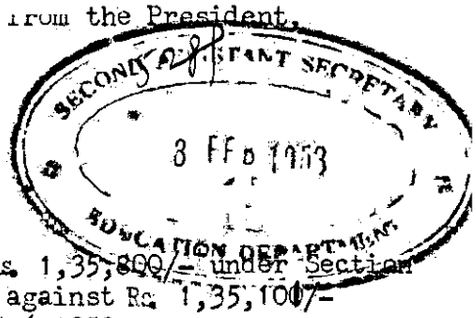
G.O. NO. 835.

Dated 10-4-1953.

FOR MYSORE STATE

Elementary Education--District Board, South Kanara--
Revised Estimate for 1952-53 and Budget Estimate for 1953-54--Submitted.

D.Dis.No.22146/52 dated 6.1.1953 from the President, District Board, South Kanara.



S u b m i t t e d.

2. Revised Estimate for 1952-53:

Credit is taken for a sum of Rs. 1,35,800/- under Section 37 of the Elementary Education Act, 1920 as against Rs. 1,35,100/- sanctioned in G.O.No.896-Education dated 18-6-1952.

ii. A sum of Rs. 7,67,500/- is taken credit under the proviso to Section 37 and teaching.

iii. The Revised Estimate opens with a minus balance of Rs. 85,180/- and is closing with a deficit, of Rs. 2,40,430/-.

3. Budget Estimate for 1953-54.

i. A sum of Rs. 1,35,950/- is taken credit under Section 37 of the Elementary Education Act, 1920.

ii. A sum of Rs. 2,87,300/- is taken credit under the proviso to Section 37 and teaching.

iii. The Budget Estimate for 1953-54 is likely to open with a minus balance of Rs. 2,40,430/- and close with a deficit of Rs. 8,88,530/-

4. Compulsion:

The District Board was paid an advance subsidy of Rs. 1,14,900/- towards the expenditure on the scheme of compulsion in G.O.No.1596-Education dated 14.7.1952.

5. Accommodation:-

The accommodation provided for 139 schools is reported to be inadequate, unsuitable in the case of 38 schools and inadequate and unsuitable in the case of 26 schools. This may be provided.

6. Play-area:-

No play-area is provided for 80 schools. The required play-area may be provided.

7. Equipment.-

It is reported that 330 schools have not got adequate equipment. The required furniture and apparatus may be supplied.

D.Dis.No.22146-52. South Kanara District Board Office,
Mangalore, dated 6 -1-1953

From

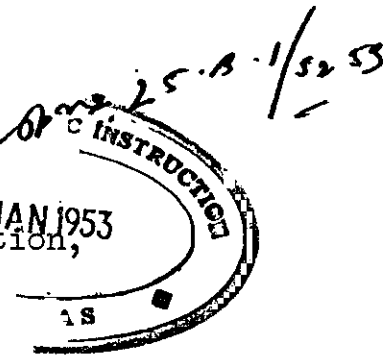
Sri B.Manjaya Hegde, B.A., B.L.,
President, District Board, South Kanara.

To

The Secretary to Government,
Education Department.
Madras.

Thro'

The Director of Public Instruction,
Madras.



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Sir,

BUDGET - South Kanara District Board- Budget Estimate for 1953-54 - Elementary Education Fund - Forwarded

*****

The Revised Estimate for 1952-53 and the Budget Estimate for 1953-54 relating to the Elementary Education Fund of this Board as passed by the Board in its resolution No.66 dated 3-1-1953 are sent herewith with all the prescribe enclosures.

2. The original Budget Estimate for 1952-53 which was expected to close with a minus balance of Rs.-8,27,9 is now expected to close with a deficit of Rs. 2,40,430/-.

3. A provision of Rs. 10,550/- in the Revised Estimate and Rs. 53,520/- in the Budget Estimate respectively has been made for capital expenditure. This provision has been found necessary on account of the fact that the contributions from the local public have been received for the construction of buildings at Bailur and Bajathur and 75% of the total cost provided for Basic schools ie., Rs. 27,000/- is expected from Government by way of grants. Similarly 50% of Rs. 4,620/- allotted for the construction of septic tank latrines i.e., Rs. 2,310/- is expected from Government as grants. All the above works will be put on hand as soon as estimates are got sanctioned by the Director of Public Instruction, Madras.

4. The Budget Estimate for 1953-54 as framed by the Board is expected to close with a deficit of Rs. 8,88,530/- as against the deficit of Rs. 8,27,920/- in the Budget Estimate for 1952-53.

I request that the Government may be pleased to sanction the Budget and the necessary grants to wipe out the deficit.

President,
District Board, South Kanara.

Hys/6-1 6.1.53.

Extract from the Proceedings of the Meeting of the members of the South Kanara District Board, Dated 3-1-1953.

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66. Read draft revised estimate for 1952-1953 and Draft Budget Estimate for 1953-54 of the Elementary Education Fund of the South Kanara District Board.

Also Resolution of the Budget Committee in the matter.

RESOLUTION: "The Budget is passed"

Sd:B.M. HEGDE,
President, Dt.Bd.S.K.

(TRUE EXTRACT)

PRESIDENT,
District Board, South Kanara

ELEMENTARY EDUCATION BUDGET

1953—'54.

SOUTH KANARA DISTRICT BOARD

Elementary Education Fund

SUMMARY

	Opening Balance	Receipts	Expenditure	Closing Balance
Ordinary	–2,40,430	12,14,770	18,62,870	–8,88,530
Capital		66,520	66,520	
Total	–2,40,430	12,81,290	19,29,390	–8,88,530

President,
South Kanara District Board.

2,40,430
2,04 9m
,31,530

2,40,430
45,140
1,35,290

1,35,400
1,35,290

6,819
72 978
6,175
350.

5,74,500
1,61,400
7,35,900

50,305
5,340

Elementary Education Budget 1953—54.

HEAD OF ACCOUNTS ಲೆಕ್ಕಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟು ನಿಷ್ಪತ್ತಿ 1952 — '53	Revised estimate ಪರಿಷ್ಕರಿಸಿದ ನಿಷ್ಪತ್ತಿ 1952 — '53	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1952 — '53	Budget estimate ಬಜೆಟ್ ನಿಷ್ಪತ್ತಿ 1953 — '54	Actuals ನಿಜ ಮೊಬಲಗು 1951 — '52	Actuals from April to september 1952 1952ನೇ ಏಪ್ರಿಲಿನಿಂದ ಸಪ್ಟಂಬರದ ವರೆಗಿನ ನಿಜ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNT ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕ						
B. Elementary Education Account ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಕ್ಕ						
Receipts—Ordinary ಜಮಾ— ಸಾಧಾರಣ						
Opening Balance— ಪ್ರಾರಂಭದ ಶಿಲುಕು—	−2,40,260	−85,180	+1,55,080	−2,40,430	−81,488	
(1) Education tax .. ವಿದ್ಯಾಭ್ಯಾಸ-ಪೆರಿಗೆ	5,42,000	5,42,300	+300	5,43,800	5,40,405	2,71,140
Current .... ಚಾಲ್ತಿ						
Income from investments ಕೇವಣಾತಿಗಳಿಂದ ಆದಾಯ ಇತ್ಯಾದಿ	180	180		180	90	
School Fees .... ಶಾಲಾ ಫೀಸು	11,500	12,000	+500	12,500	11,958	
Endowments ಉಂಬಳಿಗಳು						
(6) Contributions ಸಹಾಯದ್ರವ್ಯ		5,000	+5000		50	
(8) Other receipts .. ಇತರ ಜಮೆ	6,000	6,000		6,000	4,897	
(9) Government Grant — ಸರಕ್ಷಾರಿ ಗ್ರೇಂಟ್—						
(i) Under Section 37 of the Elementary Education Act ... . ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37ರ ಪ್ರಕಾರ	1,36,000	1,35,800	−200	1,35,950	1,35,266	
Current . ... ಚಾಲ್ತಿ						
(ii) Under Proviso to Section 37 of the Elementary Education Act .. ... ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37 ಸಹಾಯಕ ನಿಬಂಧನೆ ಪ್ರಕಾರ	2,97,000	7,67,500	+4,70,500	2,87,300	5,64,641	
(iii) For Compulsory Education ... . ಕಡ್ಡಾಯ ಶಿಕ್ಷಣದ ಬಗ್ಗೆ	2,37,000	1,14,900	−1,22,100	1,98,800	1,88,042	

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1952—'53	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1952—'53	Estimated deficit or excess ಕಡಿಮೆ ಆಥವಾ ಹೆಚ್ಚಿಗೆ 1952—'53	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1953—'54	Actuals ಜಿನ್ ಮೊಬಲಗು 1951—'52	Actuals from April to September 1952 1952 ನೇ ಎಪ್ರಿಲಿನಿಂದ ಸಪ್ಟೆಂಬರದ ವರೆಗಿನ ಜಿನ್ ಮೊಬಲಗು
	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
(11) Arrear toll compensation grant ಹಿಂದಿನ ಬಾಕಿಯಾದ ಪರಿಗಳ ಪರಿಹಾರದ್ರವ್ಯದಗ್ರಾಂಟು						
(12) (i) Advances recovered .. ವಸೂಲಾದ ಎಡ್ವಾನ್ಸುಗಳು	3,000	3,000		3,000	2,248	75
(ii) Refund of permanent advances						
Deduct—Refunds ಕಳಿ — ರಿಫಂಡುಗಳು	500	3,000	+2,500	1,000		2,058
Deduct—Amount transferred to capital ಕಳಿ—ಬಂಡವಾಳ ಲೆಕ್ಕಕ್ಕೆ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು	1,03,900	4,600	−99,300	24,210	11,093	4,250
Total ಜುಮ್ಲಾ	11,80,260	16,27,570	+4,47,310	12,14,770	14,77,804	9,53,859
Receipts—Capital ಜಮಾ ಭಂಡವಾಳ						
1. Government grants for						
(i) Other than Compulsory elementary education	27,900	5,950	−21,950	29,310		
(ii) Compulsory elementary education	38,000	23,700	−14,300	13,000		
2. Add amount transferred from ordinary	1,03,990	4,600	−99,300	24,210	11,093	4,250
Total ಜುಮ್ಲಾ	1,69,800	34,250	−1,35,550	66,520	11,093	4,250
Total Ordinary and Capital ಜುಮ್ಲಾ, ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ	13,50,060	16,61,820	+3,11,760	12,81,290	14,88,897	9,58,109
Grand Total Including opening Balance ಒಟ್ಟು ಜುಮ್ಲಾ ಪ್ರಾರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	11,09,800	15,76,640	+4,66,840	10,40,860	14,07,409	
Expenditure—Ordinary ಖರ್ಚು—ಸಾಧಾರಣ						
Staff ... ನೌಕರರು						
Salaries and allowances ಸಂಬಳ ಮತ್ತು ಭತ್ತೆಗಳು						
District Board Educational Officer ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಬೋರ್ಡು ವಿದ್ಯಾ ಆಫೀಸರರು	2,150	2,800	+650	2,800	1,769	1,43
Salary ... ಸಂಬಳ						
Dearness Allowance ತುಟ್ಟಿ ಭತ್ತೆ	470	570	+100	570	368	29
Contribution for pension and leave allowance ಪೆನ್ಶನ್ ಫಂಡಿಗೆ ಮತ್ತು ರಜಾಭತ್ತೆಗೆ ಸಹಾಯ ದ್ರವ್ಯ	400	500	+100	500	538	19
Travelling allowance and contingencies .. ಪ್ರಯಾಣದ ಭತ್ತೆ ಮತ್ತು ಸಾದಿಲವಾರು	300	300		300	134	7
Supervisors ... ಸುಪರ್ ವೈಸರರು						
Salary ... ಸಂಬಳ						
Dearness allowance ತುಟ್ಟಿ ಭತ್ತೆ						
Travelling allowance ಪ್ರಯಾಣದ ಭತ್ತೆ						

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1952 — '53	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1952 — '53	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1952 — '53	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1953 — '54	Actuals ಜನ ಮೊಬಲಗು 1951 — '52	Actuals from April to september 1952 1952ನೇ ಏಪ್ರಿಲಿನಿಂದ ಸಪ್ಟಂಬರದ ವರೆಗಿನ
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
Masters ... ಉಪಾಧ್ಯಾಯರು						
Salaries .... ಸಂಬಳ	9,57,000	9,54,000	−3,000	10,06,900	8,08,135	4,70,955
Dearness Allowance—ತುಟ್ಟಿಭತ್ತೆ	5,10,000	5,17,000	+7,000	5,23,000	4,44,984	2,53,290
Clerks and servants ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು	30,400	28,000	−2,400	29,500	25,590	2,057
Dearness Allowance—ತುಟ್ಟಿಭತ್ತೆ	11,000	11,500	+500	12,000	9,982	2,050
Gratuity—ಉಂಬಳಿ	700	500	−200	700	44	140
Contribution Pto rovident Fund ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	45,000	45,000		45,000	37,353	233
Contribution to Bonus Fund ಬೋನಸು ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	200	300	+100	300	198	
Travelling allowance ಪ್ರಯಾಣದ ಖರ್ಚು	3,000	2,000	−1,000	3,000	1,497	1,304
Contingencies and equipment ಸಾದಿಲವಾರು ಮತ್ತು ಸಾಮಗ್ರಿ						
Contingencies .... ಸಾದಿಲವಾರು						
House rent—ಮನೆಬಾಡಿಗೆ	44,000	46,000	+2,000	48,000	40,462	24,593
Other Items ... ಇತ್ತರ ಖಾತೆಗಳು	74,000	74,000		76,000	50,780	26,072
Equipment ... ಸಾಮಗ್ರಿಗಳು						
Furniture and apparatus ಫರ್ನಿಚರ್ ಮತ್ತು ಎಪ್ಪರೇಟಸ್	40,000	25,000	−15,000	50,000	17,774	2,524
Library Books and Maps ಲೈಬ್ರೆರಿ ಪುಸ್ತಕಗಳು ಮತ್ತು ನಕ್ಷೆಗಳು	5,000	5,000		5,000	3,232	206
Supply of midday meals ಮಧ್ಯಾಹ್ನ ಊಟದ ಖರ್ಚು	100	100		100		
Prizes and Scholarships ಬಹುಮಾನಗಳು ಮತ್ತು ವಿದ್ಯಾವೇತನಗಳು						
Repairs to buildings ಕಟ್ಟಡಗಳಿಗೆ ಪುರುಸ್ತಿ	30,000	56,700	+26,700	56,000	25,598	10,02
Contributions to Panchayats ಪಂಚ್ಚಾತಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Municipalities ಮುನಿಸಿಪಾಲಿಟಿಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	200	200		200	50	

HEAD OF ACCOUNTS ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1952—'53	Revised estimate ಪರಿಷ್ಕರಣೆಯ ಎಸ್ಟಿಮೇಟು 1952—'53	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1952—'53	Budget estimate ಬಜೆಟ್ಟು ಎಸ್ಟಿಮೇಟು 1953—'54	Actuals ಖರ್ಚು ಮೊಬಲಗು 1951—'52	Actuals from April to September 1952 1952 ನೇ ಎಪ್ರಿಲಿನಿಂದ ಸಪ್ಟಂಬರದ ವರೆಗಿನ ಖರ್ಚು ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
7. Interest on and repayment of Debt .... ಸಾಲಗಳ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರುಪಾವತಿ	11,000	10,350	−650		10,700	
8. Advances recoverable ... .. ಸಿಕ್ಕುವಂಥಾ ಎಡ್ವಾನ್ಸುಗಳು	3,000	3,000		3,000	2,303	108
9. Permanent advances ... ... ಕಾಯಂ ಎಡ್ವಾನ್ಸುಗಳು						
Total ಜುಮ್ಲಾ	17,67,920	17,82,820	+14,900	18,62,870	14,81,491	7,95,555
Expenditure—Capital ಬಂಡವಾಳ—ಖರ್ಚು						
1. (i) Lands and Buildings	1,28,300	10,550	−1,17,750	53,520	10,176	
2. (i) Compulsory Scheme—construction of temporary sheds	38,000	23,700	−14,300	13,000		4,25
(ii) Furniture and equipment	1,000		−1,000		917	
(iii) Books and slates	2,500		−2,500			
Total ಜುಮ್ಲಾ	1,69,800	34,250	−1,35,550	66,520	11,093	4,250
Total Expenditure (Ordinary and capital) ... ಜುಮ್ಲಾ ಖರ್ಚು (ಸಾಧಾರಣ ಮತ್ತು ಬಂಡವಾಳ)	19,37,720	18,17,070	−1,20,650	1929,390	14,92,584	7,99,805
Total closing balance ಜುಮ್ಲಾ ಅಂತ್ಯದ ಶಿಲ್ಕು	−8,27,920	−2,40,430	+5,87,490	−8,88,530	−85,175	
Grand Total including closing balance ಒಟ್ಟು ಜುಮ್ಲಾ ಅಂತ್ಯದ ಶಿಲ್ಕು ಕೂಡಿ	11,09,800	15,76,640	+4,66,840	10,40,860	14,07,409	

President,
South Kanara District Board.

NUMBER OF SCHOOLS HAVING AS THE HIGHEST STANDARD

	VIII	VII	VI	V	IV	III	II	I	Total.	Remarks
1. No.of schools on the date of submission of the budget.	60		7	483	9	7	2	4	572	

2. No. of schools proposed to be opened in the ensuing year. — 14 (under the grant-in-aid scheme scale 30-1-~~1~~945)

3. No. of schools in which Hr.Ele.classes are proposed to be opened in 1953-54. — - N i l -

4. TotalNo.of teachers employed in all the schools under the management of the Local Body on the date of submission of the Budget, the scales of pay in force and No.of teachers on each scale.

TRAINED

	Sec. grade.	Hr.grade	Lr.grade	Total
		Males		
..	252	1375	21	1648
		Females		
	33	319	20	372
Total.	285	1694	41	2020

The scale of pay prescribed in G.O.No.975 edn.,dated 10-5-47 and G.O.No.1154Edn D/5-6-47, have already been adopted for El school teacher

UNTRAINED

Males .. - Nil -

Females. .. - Nil -

No.of full time prevocational Instructors	46
Number of Part time - do -	11
No. of peons	20
No.of full time conductresses	17
No. of part time conductresses	..
No. of part time sweepers.	33

No. of additional teachers proposed to be employed in 1953-1954. — 20 Sec.grade teachers in the scale of Rs.40-1½-55-2-75 and 50 Hr.grade teachers in the scale of Rs.30-1-45.

Existing Schools. — 572

Schools to be newly opened during the ensuing year and scale of pay. If the pay of the teachers is proposed to be revised, the total number of teachers whose pay will be effected showing the present and proposed scales of pay and extra provision made for the purpose. — There is no such proposal.

South Kanara Dt.Board Office
Mangalore, Dated 3-1-1953

PRESIDENT
District Board, South Kanara

S/3-1-53

Statement showing the provision made under Compulsory Elementary Education.

***

Revised Estimate for 1952-53.	RECEIPTS	Budget Estimate 1953-54
97,200	Salaries of teachers.	1,04,400
61,600	Dearness allowance of teachers	66,200
12,000	Pay and wages of peons and conductresses	14,300
4,900	Contingencies	53,00ø
5,900	House Rent.	6,500
2,500	Books and slates	1,000
100	Midday meals	100
1,000	Furniture and equipment	1,000
23,700	Construction of temporary sheds.	13,000
2,08,900	TOTAL	2,11,800

EXPENDITURE

97,200	Salaries of teachers	1,04,400
61,600	Dearness allowance of teachers	66,200
12,000	Pay and wages of peons & conductresses	14,300
4,900	Contingencies	5,300
5,900	House rent	6,500
2,500	Books and slates	1,000
100	Midday meals	100
1,000	Furniture and equipment.	1,000
23,700	Construction of temporary sheds.	13,000
2,08,900	TOTAL	2,11,800

S.K.District Board Office,)
Mangalore: Dated 3 -1-1953)
V/3-1-53.

PRESIDENT,
District Board, South Kanara.

3/1/53

ad of the account which the pay of the establishment is debitable.	Description of posts.	Sanctioned strength in each scale of pay.	Scale of pay. Rs.
Elementary Education Funds.	Secondary Grade Teachers.	285	40-1½-55-2-75
	Higher Grade teachers.	1,694	30-1-45
	Lower Grade teachers.	41	23-1-33
	Peons	20	18-½-25
	Conductress	17	15/-
	Part-time conductress	--	10/-
	Prevocational Instructors (full time)	45/-	30/- p.m.
	-do- (part-time)	11	100/- per annum.

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PRESIDENT,
District Board, S.Kanara.

S.K.District Board Office,
Mangalore: Dated 3 -1-1953
V/3-1-53.

31.1.53

EXPLANATORY MEMORANDUM

ELEMENTARY EDUCATION ACCOUNT

Revised Budget Estimate for 1952-'53.
&
Budget Estimate for 1953-54

***

REVISED ESTIMATE FOR 1952-53.

RECEIPTS - ORDINARY

The year 1952-53 opened with a deficit of Rs.85175/- as against the anticipated deficit of Rs.8,27,920/-. The reduced deficit is partly due to non disbursement of salaries etc., of some of the elementary school teachers for the month of February 1952 for want of sufficient funds in Elementary Education Account. The Government had sanctioned a grant of Rs. 4,85,175/- in G.O.Ms.Nos.1089 Edn., 1440 Edn., and 2566 Edn., dated 10-5-52, 30-6-52 and 8-11-52 towards the expenditure on payment of Dearness Allowances to elementary school teachers during the year 1951-'52 and 1952-'53 as an advance and to wipe out the deficit in the closing balance for 1951-'52.

The total receipts under ordinary account for 1952-'53 work out to Rs.16,27,570/- as against Rs.11,80,260/- in the original Budget Estimate. The increase in receipts is mainly due to the sanction of an additional subsidy of Rs.4,85,175/- as stated above.

The total expenditure in the Revised Estimate is estimated at Rs.17,82,820/- as against a provision of Rs.17,67,920/- made in the Budget Estimate for 1952-'53 showing an increase of 14,900/- The increase is due to non disbursement of salaries of some of the teachers for the month of February 1952 (i.e.,1951-'52)which were paid in 1952-'53 for want of sufficient funds.

As the estimated receipts are only 16,27,570/- and the expenditure is Rs.17,82,820/- the Revised Estimate is expected to close with a deficit of Rs. 2,40,430/- which constitutes a minus opening balance for 1953-'54.

BUDGET ESTIMATE FOR 1953-1954

Receipts - Ordinary

Education Tax:

	Rs.
Budget Estimate for 1952-'53 ..	5,42,000/-
Revised Estimate for 1952-'53 .	5,42,300/-
Budget Estimate for 1953-'54 ..	5,43,800/-

The figures for the Budget year are based on the estimate furnished by the Collector, S.Kanara.

Income from Investment:-

Budget Estimate for 1952-'53 ..	180/-
Revised Estimate for 1952-'53 .	180/-
Budget Estimate for 1953-'54 ..	180/-

This is the interest on the investment of Rs.6000/- in National Savings Certificates made by Late Rao Saheb Raja Laxminath Swamiji Arasu of Vittal to make good the loss in the school fee income foregone in the Higher Elementary School at Vittal.

School fees:-

Budget Estimate for 1952-'53 ..	11,500/-
Revised Estimate for 1952-'53 .	12,000/-
Budget Estimate for 1953-'54 ..	12,500/-

This represents the school fee collections from the pupils of the higher elementary standards of 57 Higher Ele. schools under the Board excluding the Hr.Ele.schools in sub-ghat areas which have been exempted from payment of school fees. The rise both in the Revised Estimate for 1952-'53 and Budget Estimate for 1953-'54 is due to the opening of Hr.Ele.classes in Albady, Saibarakatte, Mudushed Moolky, Belluru, Mithanadka and Naravi Board Elementary schools. In addition to these 6 schools school fee will be levied from Coondapur Girls school also.

Elementary schools. usufructs of trees in school compounds, articles prepared in prevocational classes in the Hr.Ele. schools and fees levied from candidates seeking appointments as teachers at Rupee one per application etc.

Government Grants:-

(i) under section 37 of the Elementary Education Act.

Budget Estimate for 1952-'53 .. 1,36,000/-
Revised Estimate for 1952-'53 . 1,35,800/-
Budget Estimate for 1953-'54 .. 1,35,950/-

The amount represents the contribution payable by Government at 9 pies of the Education Tax credited to the Board in the previous year.

(ii) under the proviso to section 37 of the Elementary Education Act.

Budget Estimate for 1952-'53 .. 2,97,000/-
Revised Estimate for 1952-'53 . 7,67,500/-
Budget Estimate for 1953-'54 .. 2,87,300/-

The details of the amount taken credit for in the Revised Estimate are given below:-

Grant for maintenance of elementary schools sanctioned in G.O.No. 1188 and 1189 dated 22-5-52	2,81,797/
Grant towards expenditure on payment of Dearness Allowance to Elementary school teachers during 1951-'52 and advance subsidy for the same during 1952-'53 sanctioned in G.O.Ms.No.1089 Edn., dated 10-5-1952.	2,00,000/-
Further Advance subsidy towards expenditure on payment of Dearness Allowance to Ele.school teachers during the year 1952-'53 sanctioned in G.O.Ms.No.1440 Edn.,dated 30-6-'52	2,00,000/-
Subsidy to cover the deficit in the closing balance for 1951-'52 sanctioned in G.O.No.2566 dated 8-11-1952.	85,175/-
Grant expected under grant-in-aid scheme for 6 new schools opened during 1951-'52.	500/-
	7,67,472/-
	Or
	7,67,500/-

In the Budget Estimate only the fixed grant of 2,81,800/- and a sum of Rs.5,500/- being the grants

expected for 14 new schools under grant-in-aid scheme has been taken credit for.

(iii) Government Grant under Compulsory Education.

Budget Estimate for 1952-'53 ..	2,37,000/-
Revised Estimate for 1952-'53 ..	1,14,900/-
Budget Estimate for 1953-'54 ..	1,98,800/-

In the Revised Estimate only a sum of Rs.1,14,900/- sanctioned in G.O.Ms.No.1596 Edn.. dated 14-7-52 towards the advance subsidy for 1952-'53 has been taken credit for.

The grant taken credit for in the Budget Estimate for 1953-'54 represents the recurring cost of maintenance of 122 schools in compulsory areas.

Grant for supply of midday meals:-

Budget Estimate for 1952-'53 ..	100/-
Revised Estimate for 1952-'53 ..	100/-
Budget Estimate for 1953-'54 ..	100/-

This represents the probable amount required to settle the arrear claims that are likely to be received.

Contribution from General Account:-

(a) For the payment of temporary allowances of Rs.4/-(This is a contribution towards the salaries of teachers covered by Government sanction)

Budget Estimate for 1952-'53 ..	28,980/-
Revised Estimate for 1952-'53 ..	28,980/-
Budget Estimate for 1953-'54 ..	28,980/-

(b) For other purposes.

Budget Estimate for 1952-'53 ..	22,900/-
Revised Estimate for 1952-'53 ..	19,410/-
Budget Estimate for 1953-'54 ..	23,370/-

The details of contribution taken credit for in the Revised and Budget Estimates are:--

1) Towards the loss of school fees income foregone by abolishing school fees in all Lower elementary schools.	8,800/-
2) Towards the loss of school fee income foregone in 14 Hr.Ele.schools including Mudrady and Subramania opened in 1950 and 1951.	1,260/-
3) Amount required to grant school fee concessions to poor pupils in Hr.Ele. schools.	2,000/-

4) Contributions from General Funds from ordinary account for capital works i.e., for construction of a building for the Bd.Hr.Ele.school, Uppinangady-Vide G.O.No.2511 dated 30-10-1952.	7,350/-
	19,410/-

In the Budget Estimate for 1953-'54 credit has been ken for the following:-

Statutory contributions(This includes an amount of Rs.2000/- required to grant school fee concessions to poor pupils)	12,060/-
Buildings for Basic schools as per G.O.No.2930 Edn. dated 20-9-1949	9,000/-
Septic tank latrines for Bd. Hr.Ele.school, Vittal, Uppinangady and Puttur	2,310/-
	23,370/-

DEDUCT REFUNDS.

Budget Estimate for 1952-'53 ..	500/-
Revised Estimate for 1952-'53 ..	3,000/-
Budget Estimate for 1953-'54. ..	1,000/-

The increase under the Revised Estimate is due to the refund of Rs.1,668/- towards the excess Government Grant to wipe out the deficit in 1950-51 vide para 2(1)of G.O.Ms. No.1089 Edn., dated 10-8-52 and Rs.731/- towards the refund of subsidy drawn in excess in respect of compulsory grant vide G.O.Ms.No.2575 dated 10-11-52.

The total receipts under ordinary account for the Budget year 1953-'54 work out to Rs. 12,14,770/- as against Rs.16,27,570/- in the Revised Budget showing a decrease of Rs.4,12,800/.

EXPENDITURE - ORDINARY.

-Staff:

Salaries and allowances: District Board Educational Officer:-

Budget Estimate for 1952-'53 ..	2,150/-
Revised Estimate for 1952-'53 ..	2,800/-
Budget Estimate for 1953-'54 ..	2,800/-

This represents the salary of the Dt.Board Educational Officer at Rs.170/- plus Rs.42-8-0 as special pay per month.

The rise in the Revised Estimate for 1952-'53 is

due to his promotion from Grade II to Grade I in the combined cadre of Deputy Inspector of schools with effect from 26-2-1951. In the Budget Estimate provision is made for increment payable at Rs.5/- per month.

Dearness Allowance:

Budget Estimate for 1952-'53 ..	470/-
Revised Estimate for 1952-'53 .	570/-
dget Estimate for 1953-'54 ..	570/-

The provision is for the payment of Dearness Allowance to the District Board Educational Officer at the rates admissible to him

Contribution to pension and leave allowances:

Budget Estimate for 1952-'53 ..	400/-
Revised Estimate for 1952-'53 .	500/-
Budget Estimate for 1953-'54 ..	500/-

The provision is for the payment of contribution due to Government towards the pension and leave salary of the District Board Educational Officer, S.Kanara at the rates prescribed by the Accountant General, Madras from time to time. Provision is also made for Revised Estimate and Budget Estimate for the amount likely to be required due to his promotion from Grade II to Grade I

Travelling Allowance and contingencies:

Budget Estimate for 1952-'53 ..	300/-
Revised Estimate for 1952-'53 .	300/-
Budget Estimate for 1953-'54 ..	300/-

Creation of 6 new posts of prevocational instructors on full time basis	1,620/-
Increments to teachers	24,500/-
50 Hr. grade teachers on a scale of Rs.30-1-45 for 9 months	13,500/-

Dearness Allowance:

Budget Estimate for 1952-'53 .. 5,10,000/-
Revised Estimate for 1952-'53 . 5,17,000/-
Budget Estimate for 1953-'54 .. 5,23,000/-

The rise in the provision in the Budget Estimate is due to the creation of additional posts of teachers.

Clerks and servants:

Budget Estimate for 1952-'53 .. 30,400/-
Revised Estimate for 1952-'53 . 28,000/-
Budget Estimate for 1953-'54 .. 29,500/-

The provision is for the payment of salaries and house rent allowance to the ministerial staff working in the Elementary Education Section of the District Board Office. Provision for one additional clerk in the Elementary Education Section is also made in the Revised Estimate for 1952-'53 and Budget Estimate for 1953-'54 on the scale laid down in G.O.No.2727 Edn., dated 2-11-'48. The provision also includes the salaries of peons working in Elementary Schools under the Board.

Dearness Allowance:

Budget Estimate for 1952-'53 .. 11,000/-
Revised Estimate for 1952-'53 . 11,500/-
Budget Estimate for 1953-'54 .. 12,000/-

The provision is for the payment of dearness allowance to the staff mentioned in the above establishment.

Gratuity:

Budget Estimate for 1952-'53 .. 700/-
Revised Estimate for 1952-'53 . 500/-
Budget Estimate for 1953-'54 .. 700

Contribution to Provident Fund:

Budget Estimate for 1952-'53	..	45,000/-
Revised Estimate for 1952-'53	..	45,000/-
Budget Estimate for 1953-'54	..	45,000/-

The provision is for the probable amount required to pay the Board's contribution on behalf of teachers who are subscribing to Provident Fund.

Travelling Allowance:

Budget Estimate for 1952-'53	..	3,000/-
Revised Estimate for 1952-'53	..	2,000/-
Budget Estimate for 1953-'54	..	3,000/-

A lump sum provision in the Revised Estimate and Budget Estimate is made for meeting the Travelling Allowance of teachers

Contingencies and Equipment

Contingencies:

House Rent:

Budget Estimate for 1952-'53	..	44,000/-
Revised Estimate for 1952-'53	..	46,000/-
Budget Estimate for 1953-'54	..	48,000/-

The additional provision of Rs.4000/- is made in the Budget Estimate for meeting the demand for enhancement of rent of school buildings and for payment of arrears of rent of certain school buildings.

Other Items:

Budget Estimate for 1952-'53	..	74,000/-
Revised Estimate for 1952-'53	..	74,000/-
Budget Estimate for 1953-'54	..	76,000/-

The provision includes the fixed contingencies to Elementary school teachers, pay and allowance of 17 conductresses and 33 part-time sweepers working in Elementary schools and also the money order commission (Rs.1,400/- p.m) required to remit the salaries of Elementary school teachers. Provision has also been made under this head for the following items of expenditure.

1. Expenditure on play festivals	..	..	3,000/-
2. Prevocational equipment.	..	..	5,000/-
3. Forms for supply to schools	..	..	4,500/-

4. Stamps for office use

5. Printing

6. Scouting

7. Repairs to furniture an time-pieces etc.

Equipment, Furniture and Apparatus:

Budget Estimate for 1952-'53	..	40,000/-
Revised Estimate for 1952-'53	..	25,000/-
Budget Estimate for 1953-'54	..	50,000/-

A sum of Rs.15,000/- from the provision in Budget Estimate for 1952-'53 has been transferred for the purpose of repairs to school buildings under urgent circumstances with the sanction of the Board. A lump sum provision of Rs.50,000/- is therefore made in Budget Estimate for 1953-'54 under the head as adequate supplies of equipment are not possible in the Budget Estimate for 1952-'53.

Library Books and Maps:

Budget Estimate for 1952-'53	..	5,000/-
Revised Estimate for 1952-'53	..	5,000/-
Budget Estimate for 1953-'54	..	5,000-

The provision is for supply of maps, globes etc., to schools which are in need of them and for the supply of magazines to some of the schools.

Supply of Midday Meals:

Budget Estimate for 1952-'53	..	100/-
Revised Estimate for 1952-'53	..	100/-
Budget Estimate for 1953-'54	..	100/-

The nominal provision is for the payment of arrears of previous years which are coming up for settlement.

Repairs to buildings:

Budget Estimate for 1952-'53	..	30,000/-
Revised Estimate for 1952-'53	..	56,700/-
Budget Estimate for 1953-'54	..	56,000/-

The provision includes the cost of annual repairs and maintenance of some of the Board schools. The provision in the Revised Estimate for 1952-'53 is raised by transferring Rs.15,000/- from the provision under furniture and apparatus. This had to be done as the original provision of Rs.30,000/- was completely exhausted and a number of

estimates for certain urgent repairs were still pending sanction. According to the Divisional Engineer's proposals and the works sanctioned already a total provision of Rs.56,700/- is necessary for the Revised Estimate. A provision of Rs.56,000/- is made in the Budget Estimate for 1953-'54 to meet the expenditure proposed by the Divisional Engineer(H) and the probable amount of Rs.16,000/- for Pre and Post-monsoon repairs to school buildings.

Contribution to Municipalities:

Budget Estimate for 1952-'53	200/-
Revised Estimate for 1952-'53	200/-
Budget Estimate for 1953-'54	200/-

This represents the provision made for the payment of leave allowance to about 20 Elementary school teachers transferred to the Municipalities of Mangalore and Udipi.

Interest on and repayment of Debt:

Budget Estimate for 1952-'53	11,000/-
Revised Estimate for 1952-'53	10,350/-
Budget Estimate for 1953-'54	-

The provision is for the payment of annuity on the loan of Rs.50,000/- sanctioned in 1947 to the Board for payment of arrears of Dearness Allowance to Elementary school teachers. No provision is made in the Budget Estimate for 1953-'54 as there is no balance of loan that remains to be paid.

The total expenditure under ordinary account for the Budget year is estimated at Rs.18,62,870/- as against Rs.17,82,820/- in the Revised Estimate showing a rise to the tune of Rs.80,050/-

RECEIPTS - CAPITAL

Government grant for:

(i) Other than compulsory Elementary Education:

Budget Estimate for 1952-'53	..	27,900/-
Revised Estimate for 1952-'53	..	5,950/-
Budget Estimate for 1953-'54	..	29,310/

Credit has been taken in the Revised Estimate for Rs.5,950/- being the grant expected in respect of Board Hr. Ele.school, Uppinangady. In the Budget Estimate for 1952-'53, credit has been taken for the following grants:-

Basic schools ..	..	27,000/-
Septic tank latrines ..	..	2,310/-
		29,310/-

(ii) Compulsory Elementary Education:

Budget Estimate for 1952-'53	..	38,000/-
Revised Estimate for 1952-'53	..	23,700/-
Budget Estimate for 1953-'54	..	13,000/-

This credit taken represents the grants expected to be sanctioned for construction of temporary sheds under the Compulsory Elementary Education Scheme. Including the amounts of Rs.4,600/- in the Revised Estimate and Rs.24,210/- in the Budget Estimate transferred from ordinary account, the total receipts under the Capital account amount to Rs.34,250/- in the Revised Estimate and Rs.66,520/- in the Budget Estimate for 1953-'54.

EXPENDITURE - CAPITAL

Lands & Buildings:

Budget Estimate for 1952-'53	..	1,28,300/-
Revised Estimate for 1952-'53	..	10,550/-
Budget Estimate for 1953-'54	..	53,520/-

The details of provision made for capital works in the Revised Estimate are given below:-

Constructing school building at Kalavar.	..	3,000/-
Constructing school building at Bailur.	..	5,000/-
Constructing additional accommodation to Uppinangady Bd.Hr.Ele.school	..	2,550/-
		10,550/-

In the Budget Estimate for 1953-'54 provision is made for the following works:-

(1) Constructing a school building at Bailur	..	6,000/-
(2) Constructing a school building at Bajethur	..	6,900/-
Basic Schools	..	36,000/-
Septic tank latrines		4,620/-
		53,520/-

Construction of sheds under Compulsory Elementary Education Scheme:

Budget Estimate for 1952-'53	38,000/-
Revised Estimate for 1952-'53	23,700/-
Budget Estimate for 1953-'54	13,000/-

The names of schools for which provision is made are given below:-

			Revised Estimate for 1952-1953	Budget Estimate for 1953-1954
(1)	Bd.Hr.Ele.school,	Kodavoor	5,000/-	-
(2)	Bd.Ele.school,	Ullal	2.000/-	-
(3)	-do-	Kumbla Hr.	5,000/-	-
(4)	-do-	Pranthya	2,000/-	1,300/-
(5)	-do-	Ichlampady	2,700/-	2,700/-
(6)	-do-	Belthangady Hr.	4,000/-	4,000/-
(7)	-do-	Atturangady		2,000/-
(8)	-do-	Basru	1,000/-	3,000/-
(9)	-do-	Manampad	2,000/-	-
			23,700/-	13,000/-

The total capital expenditure in the Revised Estimate and Budget Estimate is Rs.34,250/- and Rs.66,520/- respectively

PRESIDENT,
DISTRICT BOARD, S.KANARA.

Sub: Budget Estimate -1953-54-South Kanara Board-Review.

Contribution to Elementary Education Account:

Provision is made for a contribution of Rs.41,040 from the General Account to the Elementary Education Acct in each of the two years 52-53. In addition, a sum of Rs.7,350/- in the current year and Rs.11,310/- in the budget year is proposed to be contributed to the Ele.Edn Account-Capital. The contribution proposed to the E.E. Acct.-Capital in the current year as well as in the budget year may be deleted as the Gen.Acct is expected to close with a deficit in both the years. The E.E. Acct. is also expected to close with a deficit. The question of avoiding the deficit under the E.E.Account may be considered while examining the Ele.Edn.Budget.

3. B.E. for 1953-54:

(i) The credit taken under the proviso ~~to~~ Sec.37 of the E.E.Act should be reduced to Rs.2,81,800/-

(ii) The B.E. is anticipated to close with a defi of Rs.6,53,600/- without taking into account the defic in the ~~xx~~ R.E.

4. Compulsory Ele.Edn.

The credit taken in the R.E under this head should be increased to Rs.1,72,400/-. The expenditure provided for and the credit taken for with the alteration idicated above are allowed to stand provisionally. The P.D.B. should report the actual expenditure incurred on the scheme of compulsory Ele.Edn. during 1952-53 so as to claim the balance of subsidy due to ~~xxx~~ the Dt.Bd.

8/41

Sub: B.E. for 1953-54 - E.E.Fund - Dt.Bd. South Kanara - Orders passed.

Ref: From the P.D.B. South Kanara, No.D.Dis.22146/52 dated 6-1-53-
From the D.P.I.No.25-B.1/52-53 d/29-1-53.

Order No.Ms. 835 Edn.dated 10-4-1953

The Govt. pass the following orders on the R.E. for 1952-53 and B.E. for 1953-54 of the E.E.Fund of the Dt.Bd. South Kanara:-

2. R.E. for 1952-53:

(i) In view of the orders in G.O.No.2566 Edn. dated 8-11-52 sanctioning a subsidy of Rs.85,175/- towards the expenditure on the payment of D.A. to Ele. School Teachers during 1951-52 and to cover the dificit in the E.E.Fund for 1951-52 , the opening balance should in the R.E taken as nil.

(ii) The credit taken under Sec.37 of the E.E.Act should be reduced to Rs.1,35,790/-

(iii) The credit taken under the proviso Sec.3 of the E.E.Act should be reduced to Rs.7,61,800/-

(iv) The provision made for a capital expenditure of Rs. ~~10,5500~~ 10,550/- is approved.

(v) Revised with reference to the above, the R.E. is anticipated to close with a deficit of Rs.90,660/- The deficit is mainly due to the payment of D.A. to Ele.Edn.Staff. A subsidy of Rs.3,80,000/- towards the expenditure on D.A. in 1952-53 has already been sanctioned. The question of sanctioning an additional subsidy towards the expenditure on D.A. will be considered after the actual closing balance in the E.E.Fund Account for 1952-53 and the ~~auditors~~ audited figures in respect of the expenditure on D.A. in 1952-53 are known. The should report them at an early date.

B.E. for 1953-54 - Ele. Edn. Fund - Dt. Board, South Kanara.

From the P.D.B.South Kanara, No.D.Dis.22146/52 dated 6-1-1953.
From the D.P.I.No.25-B.1/52-53 d/29-1-1953.

The D.P.I. has forwarded with his remarks the R.E. for 1952-53 and the B.E. for 1953-54 of the Ele. Edn. Fund under the control of the Dt. Bd., South Kanara. The R.E & the B.E excluding the transactions relating to the scheme of compulsory Ele Edn call for the following remarks:-

R.E. for 1952-53.

(i) The R.E. opens with a deficit of Rs.85,180/- In G.O.No.2566 Edn. dated 8-11-1952, a subsidy of Rs.85,175/- has been sanctioned towards the deficit. In view of this, the opening balance may be taken as nil.

(ii) The credit taken under section 37 of the Ele. Edn. Act may be reduced to Rs.1,35,790/- with reference to the amount actually sanctioned.

(iii) Govt. contribution under the Proviso to Section 37 of the Ele. Edn. Act.

The following subsidies have been sanctioned towards the maintenance of Elementary schools.

Authority.	Subsidy.
G.O.1188 Education dated 22-5-1952.	Rs.1,08,819
G.O.1189 dated 22-5-1952	Rs.1,72,978.

The following subsidies have been sanctioned towards the expenditure on D.A. in 1952-53:-

Authority.	Subsidy.
G.O.1089 Education dated 10-5-1952.	Rs.2,00,000/-
G.O.1440 Education dated 30-6-1952.	Rs.2,00,000/-
G.O.No.161 Education dated 30-1-53.	Rs. 80,000/-

The total subsidy thus amounts to Rs.7,61,800/-.

If this is not possible, the question of sanctioning a subsidy towards the deficit will have ~~xx~~ to be consider The expre. on D.A. is estimated at Rs. ~~4,66,000~~ 4,67,478/-. A subsidy of Rs.3,80,000/- towards expre. on D.A. has already been sanctioned. The Dt.-Bd. will ordinarily be eligible for an addl. subsidy of Rs. ~~80,000~~ 87,478/- towards the expre. on D.A. This amount may be sanctioned afte the actual closing balance in the Ele. Edn. Acct. for 1952-53, and the audited figures in respect of the expre on D.A. in 1952-53 are known. The D.D.B. may be asked to report them at an early date.

B.E. for 1953-54.

i) The credit taken under the proviso to Section 37 of the Ele. Edn. Act may be reduced to Rs.2,81,800/-. (same as that in the R.E)

(ii) The B.E. is anticipated to close with a defic of Rs.6,53,600 ~~as against the deficit of Rs.8,88,530/- as framed by the Dt. Bd.~~ without taking into account the deficit in the R.E, as against the deficit of Rs 8,88, as framed by the DC Bd.

L.A. may be requested to examine whether the defi can be avoided by an addl. contribution from the General Funds. The rate of educational tax cannot be increased as it is levied at the maximum of 36 pies in a rupee of Land Revenue. ~~As the D.D.B. requests for a subsidy for wipe off the deficit it is for consideration whether an advance subsidy of Rs.2,00,000/- may be sanctioned in the beginning of next year.~~ The expre. on D.A. is estimated at Rs. ~~4,66,000~~ 4,67,478/- The Bd will be eligible for a subsidy of Rs 4.69 lakhs towards expenditure on D.A, in case the Fund is not in a position to make an addl contribution to wa the deficit. The question of payment of advance subsidy to the expenditure on d.a during 1953-52 may be considered if and when the D.D.B moves the Govt

may be allowed to stand provisionally

25.3

26/3

28/3/

L.A. DEPT. (BUD. I)

Please see the note of Edn. on p. 1--3 above.

'M' on p. 1 above: The R.E. of the Pt. Bd. f 52--53 is expected to close with a deficit of ~~Rx~~ Rs. 2,23,940/- under the General Account. ~~'Xhe Rx xxis~~ An advance grant of Rs. 95,054 has been sanctioned towards its deficit. The Bd. is therefore not in a position to make any additional contribution towards deficit in the Elementary Education Account in 52 --

'K' on pa 2 above: The General Account of th Dt. Bd. for 53--54 is expected to close with a defici of Rs. 1,28,400. The General Account is therefore not in a position to make any additional contribution -- towards the deficit in the Elementary Edn. Account in 53--54.

The file may be passed on to Fin. Dept.

30-3-53

I.I.S.

30.3.53

31/3/53

31/3/53

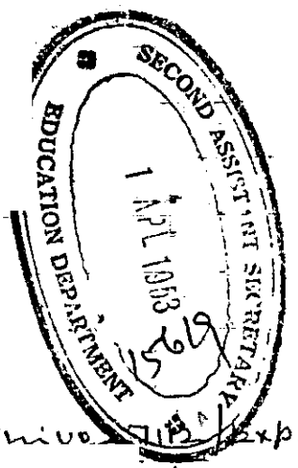
Fin

may be assigned to you

$ 11/4/53

Edn

Edn Deptt (Budget).



FNIVD/EB/Exp/15
11/4/53

Please see the remarks of L.A and finance on pp 3-4 above. A draft order is submitted for approval

8/4

43

Roc.No.8326-53-E14.

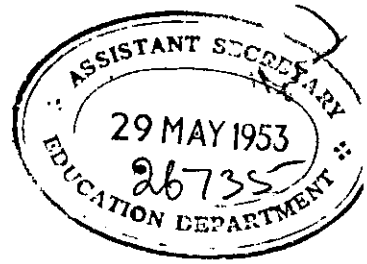
South Kanara District Board Off
Mangalore, dated 26-5-1953

From

Sri B. Manjayya Hegde, B.A.,B.L.,
President, District Board, S.K.

To

The Secretary to Government,
Education Department, Madras.



Sir,

Sub: BUDGET ESTIMATE FOR 1953-1954 - Ele.Education funds - South Kanara District Board - closing balance on 31-3-53 -reported.
Ref: G.O.Ms.No.835/Edn.,dated 10th April 1953.

.....

With reference to sub para (v) of paragraph 2 of the G.O. cited above, I have to state that the E.E.fund account for 1952-53 closes with a surplus of Rs.32,210-3-2, thirty two thousand two hundred and ten, annas three and pies two, on the 31st March 1953, as a result of retrenchment and economy effected under various heads.

FOR PRESIDENT

Memo no 26735/53-1 Estt 4.10.03

B.E. 1953-54 - E.C Fund - Sikkim Dr Rd.
closing balance - Refund of Rs ... unutilised
paid into Dr Rd towards expenditure.

Reference: Your no Rs Estt I 1074-77
from the P.D.B, Sikkim no 8326-53-Estt(I)
26.5.03

The P.D.B, Sikkim is
requested to refund the surplus
(Rupees Thirty two thousand two hundred and ten
only) balance of Rs 32,210-32 (Thirty two thousand two hundred ten annas three and paise two only)
this amount into State funds at an
early date and report the fact to Govt.

Yours faithfully,

Note: The P.D.B has reported that the E.C.
Fund loan closed into a surplus of Rs
32210-32. During 1952-53 a balance of
Rs 38000/- was remitted as balance towards
expenditure. The P.D.B. may be requested to refund this
surplus and send a report to Govt. Subject to approval the draft
memo. above is submitted

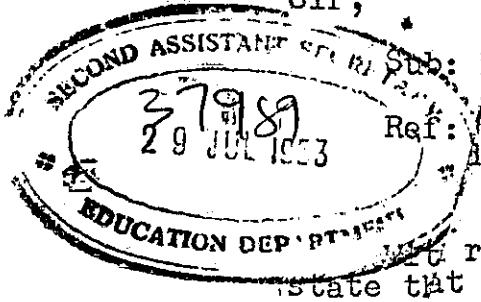
Ref. C.No. 8326/14-53.

South Kanara District Board Office,
Mangalore. Dated 24-7-1953.

From
Sri A. Mahalingam Chettiar, B.A.,
Special Officer, District Board,
South Kanara, Mangalore.

To
The Secretary to the Government of Madras, Education Dept., Fort. St.George,
M a d r a s.

Sir,



Sub: BUDGET ESTIMATE 1953-54 - Elementary Education Funds - South Kanara District Board - Excess Subsidy refunded.

Ref: Government Memorandum No. 26735-C-53-1 Education dated 9--6--1953.

With reference to the Memorandum cited above, I have to state that the excess subsidy of Rs. 32,210-3-2 (Rupees thirtytwo thousand two hundred and ten annas three and pies two) has been credited to the Government account as per T.R. 1383 dated 23-7-1953 of the District Treasury, Mangalore.

Echt.

Mag. haddad Gh. 0.mo 835 ech

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